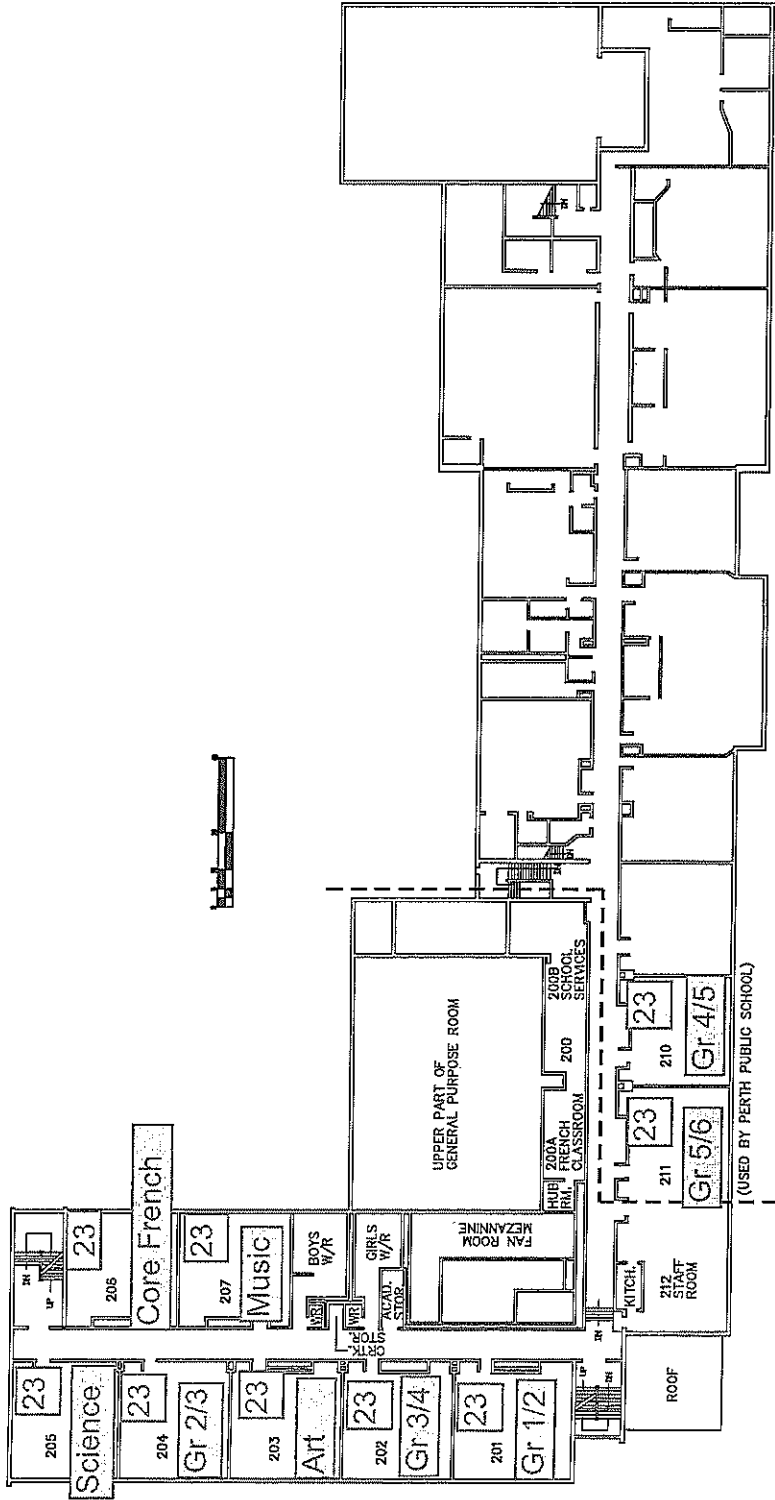


Perth Avenue PS French Review

Background Data Package
April 23, 2013

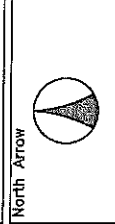
Strategy and Planning Department

Classroom size = over 700 sq ft.
Resource room size = between 400 & 700 sq ft



PERTH PUBLIC SCHOOL

ST. LUIGI CATHOLIC SCHOOL



Facility Services

Toronto District School Board

Technical Services Division
Design & Construction Unit
15 Oakesville Avenue, Unit 215
Oakville, ON L6L 0A9 / T: 416-395-4887 / F: 416-395-9734

Facility
Perth Ave. Jr PS -
St. Luigi CS
Address
14 Ruskin Avenue
M6P 3P8
Toronto

Sheet Title
2nd Floor

Facility #
0683

Last Update
09-12-15

Perth Avenue Jr Public School

Regular Students Status Quo Projection

| Year | J.K. | S.K. | JK-FT | SK-FT | Gr.1 | Gr.2 | Gr.3 | Gr.4 | Gr.5 | Gr.6 | Sept.30 TOTAL |
|------|------|------|-------|-------|------|------|------|------|------|------|------------------|
| 2008 | 32 | 30 | | | 32 | 22 | 31 | 19 | 18 | 23 | 207 |
| 2009 | 38 | 24 | | | 25 | 31 | 19 | 26 | 15 | 17 | 195 |
| 2010 | 35 | 31 | | | 21 | 25 | 36 | 21 | 30 | 16 | 215 |
| 2011 | 37 | 24 | | | 25 | 23 | 25 | 32 | 18 | 27 | 211 |
| 2012 | 51 | 32 | | | 26 | 27 | 23 | 23 | 28 | 17 | 227 |
| 2013 | 45 | 33 | | | 30 | 25 | 23 | 20 | 21 | 27 | 224 |
| 2014 | 48 | 37 | | | 32 | 31 | 25 | 22 | 20 | 22 | 237 |
| 2015 | 47 | 40 | | | 37 | 35 | 32 | 26 | 23 | 23 | 263 |
| 2016 | 52 | 39 | | | 39 | 40 | 36 | 32 | 27 | 26 | 291 |
| 2017 | 55 | 45 | | | 37 | 41 | 39 | 35 | 30 | 28 | 310 |
| 2018 | 57 | 47 | | | 42 | 37 | 38 | 35 | 32 | 30 | 318 |
| 2019 | 55 | 50 | | | 41 | 41 | 33 | 33 | 31 | 30 | 314 |
| 2020 | 55 | 48 | | | 44 | 40 | 37 | 29 | 29 | 29 | 311 |
| 2021 | 55 | 48 | | | 42 | 43 | 36 | 33 | 25 | 28 | 310 |
| 2022 | 55 | 48 | | | 46 | 41 | 41 | 32 | 31 | 24 | 318 |

| Room Needs Rounded | | | | | |
|--------------------|--------|--------|------|-------|--|
| FDK | Gr.1-3 | Gr.4-6 | SpEd | Total | |
| 3.0 | 4.0 | 3.0 | 1.0 | 11.0 | |
| 3.0 | 5.0 | 3.0 | 1.0 | 12.0 | |
| 3.0 | 5.0 | 3.0 | 1.0 | 12.0 | |
| 3.0 | 6.0 | 3.0 | 1.0 | 13.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 7.0 | 4.0 | 1.0 | 16.0 | |

Reg room need is 16 rooms. Will lose music and Math/Science Rooms

Status Quo Rm Need

Perth Avenue Jr Public School

Regular Students with 12 SK students choosing the Immersion Program

| Year | J.K. | S.K. | JK-FT | SK-FT | Gr.1 | Gr.2 | Gr.3 | Gr.4 | Gr.5 | Gr.6 | Sept.30 TOTAL |
|------|------|------|-------|-------|------|------|------|------|------|------|------------------|
| 2008 | 32 | 30 | | | 32 | 22 | 31 | 19 | 18 | 23 | 207 |
| 2009 | 38 | 24 | | | 25 | 31 | 19 | 26 | 15 | 17 | 195 |
| 2010 | 35 | 31 | | | 21 | 25 | 36 | 21 | 30 | 16 | 215 |
| 2011 | 37 | 24 | | | 25 | 23 | 25 | 32 | 18 | 27 | 211 |
| 2012 | | | 51 | 32 | 26 | 27 | 23 | 23 | 28 | 17 | 227 |
| 2013 | | | 45 | 33 | 30 | 25 | 23 | 20 | 21 | 27 | 224 |
| 2014 | | | 48 | 33 | 32 | 31 | 25 | 22 | 20 | 22 | 233 |
| 2015 | | | 47 | 36 | 33 | 35 | 32 | 26 | 23 | 23 | 255 |
| 2016 | | | 52 | 35 | 36 | 36 | 36 | 32 | 27 | 26 | 280 |
| 2017 | | | 55 | 40 | 34 | 38 | 35 | 35 | 30 | 28 | 295 |
| 2018 | | | 57 | 43 | 37 | 34 | 35 | 32 | 32 | 30 | 300 |
| 2019 | | | 55 | 45 | 38 | 36 | 31 | 31 | 28 | 30 | 294 |
| 2020 | | | 55 | 43 | 40 | 37 | 32 | 27 | 27 | 27 | 288 |
| 2021 | | | 55 | 43 | 38 | 39 | 33 | 28 | 24 | 26 | 286 |
| 2022 | | | 55 | 43 | 41 | 37 | 37 | 30 | 27 | 23 | 293 |

| Room Needs Rounded | | | | | |
|--------------------|--------|--------|------|-------|--|
| FDK | Gr.1-3 | Gr.4-6 | SpEd | Total | |
| 3.0 | 4.0 | 3.0 | 1.0 | 11.0 | |
| 3.0 | 5.0 | 3.0 | 1.0 | 12.0 | |
| 3.0 | 5.0 | 3.0 | 1.0 | 12.0 | |
| 3.0 | 6.0 | 3.0 | 1.0 | 13.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 6.0 | 4.0 | 1.0 | 15.0 | |
| 4.0 | 6.0 | 3.0 | 1.0 | 14.0 | |
| 4.0 | 6.0 | 3.0 | 1.0 | 14.0 | |
| 4.0 | 6.0 | 3.0 | 1.0 | 14.0 | |

Reg room need plus next page room need total 19 rooms only have 16 classes

